

APPENDIX 2 - SUMMARY OF BIDS

	Title of Bid	Permanent (£)	Capital (£)
Adults & Children's Department - Joint Bid			
Bid 1	Salaries of Social Workers and Occupational Therapists	184,280	
Adults, Health and Wellbeing Department			
Bid 2	Nursing Care Fees	601,060	
Bid 3	Transition into adult services for individuals with learning disabilities	67,850	
Bid 4	Mental Health Advanced Practitioners	119,160	
Bid 5	Home Care	500,000	
Bid 6	Mental Health	300,000	
Bid 7	Supported housing for individuals with disabilities	1,612,210	
Cap 9	Learning Disability Workshops		20,000
Finance Department			
Bid 8	Bank costs	156,900	
Bid 9	Digital Plan (CC2) - Improvements to the Council's Phone provision	239,000	
Bid 10	Digital Plan (GWYD2) - Service Continuity	46,000	
Corporate Support Department			
Bid 11	Wellbeing support for the Council's staff	60,000	
Cap 3	Register Repository		50,000
Education Department			
Bid 12	Re-tendering of School Buses	486,000	
Bid 13	School Taxis and Trains Transport	409,610	
Environment Department			
Bid 14	CCTV on Vehicles	13,680	
Bid 15	Waste and Recycling Service Structure	102,070	

Highways, Engineering and YGC Department

Bid 16	Evaluation of Jobs - Highways Maintenance Service	155,000
Cap 4	Cadnant River - Culvert Screen Upgrade	30,000
Cap 5	Bontnewydd Flood Alleviation Project	75,000
Cap 6	Continued Access Across the Estuary Strategy	50,000
Cap 7	Improvements to Ffordd Bala Depot	45,500
Cap 8	Afonwen Depot and Offices Upgrade	57,050

Economy and Community Department

Cap 1	Dinas Dinlle Car Park	50,000
Cap 2	Community Support Fund (Cist Gwynedd)	50,000

5,052,820	427,550
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